

**Farmersville Community Development Corporation
Proposed Budget Fiscal Year 2017**

REVENUE	
Anticipated Tax Revenue	229,300
Monies from reserves	24,400
Total Revenue	\$253,700

EXPENSES	
Farmersville Main Street	72,700
Miscellaneous	1,000
Reimburse city for accounting services	1,000
Chamber of Commerce-banquet & event sponsorship	7,000
May building taxes	1,000
Christmas Activities/décor	6,200
Land purchase	20,000
Fireworks	6,000
Bain Honaker House Restoration work	3,800
Farmersville Heritage Museum	10,000
Chamber -Trick it Up Bike Ride	5,000
Parks improvements grant match	120,000
Total Expenditures	\$253,700



Farmersville