

FARMERSVILLE CITY COUNCIL  
BUDGET WORKSHOP MEETING MINUTES  
June 8, 2010

The Farmersville City Council met in called special session on June 8, 2010 at 9:33 p.m. in the Council Chamber at City Hall with the following members present: Mayor Joe Helmberger, Fred Langford, Paul Kelly, Billy Long, Bobby Bishop and Jim Foy. Staff members present were City Manager John Moran, Police Sergeant Mike Shrauger, Fire Department Chief Kim Morris, and City Secretary Edie Sims.

CALL WORKSESSION TO ORDER

Mayor Helmberger called the meeting to order.

BUDGET WORKSHOP

Eddy Peacock, CPA, gave an overview of how the budget process is achieved.

City Manager John Moran reviewed with the Council the property valuation forecast along with sales tax revenues. Mr. Moran also discussed the cost factors that have recently plagued the wastewater treatment plant.

Walter Ragsdale, Interim Public Works Director, gave a presentation discussing the wastewater treatment system, how the streets will be marked for improvement while having the smoke test procedure done on the wastewater treatment system; how we need to improve signage for the Chaparral Trail; and the City has acquired a grant for \$23,030 to convert the street lights to LED lighting. Mr. Ragsdale also informed the Council of the progress of the Highway 380 project. The contractor has been paid for 22% of the project cost. Phase 2 is scheduled to be let July 8, 2010. Phase 3 has a targeted let time of December 2010.

The Council agreed on June 29, 2010 for a budget workshop.

ADJOURNMENT

Council adjourned at 10:58 p.m.

ATTEST

  
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Edie Sims, City Secretary

APPROVED

  
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Joseph E. Helmberger, P.E., Mayor

