



Public Works Monthly Report

For the Month of July 2011

Service Order Status

Service Order Group	Apr-2011	May-2011	Jun-2011	Jul-2011
Utility Billing	20	30	41	17
Street System	7	3	8	2
Water System	8	11	5	17
Waste Water System	11	5	6	2
Storm Water System	0	4	0	1
Property and Buildings	18	16	13	7
Electrical System	0	0	0	0
Refuse System	30	26	26	17
Projects	0	0	0	0
Vehicles	0	0	2	0
Public Works	0	3	3	0
Miscellaneous	1	6	13	15
Total	95	104	117	78

Note:

1. Number of outstanding service orders, 30 days or older (backlog): 3. Backlog significantly reduced from last month.
2. Number of elevated service orders for July 2011: 10

Public Works General

1. Two staff meetings conducted this month.
2. Lost time accidents for the year
 - a. Total Number for 2011: 1
 - b. Total lost days for 2011: 6
 - c. Accidents in June: None
3. 2011/2012 budget development. Awaiting approval.
4. Attended the following community meetings:
 - a. Downtown Merchants Association
 - b. Farmersville Economic Development Corporation (4A)
 - c. Farmersville Community Development Corporation (4B)
 - d. City Council Meeting (3)
 - e. Planning and Zoning

Street System

1. Preliminary Engineering Plan contract signed. Awaiting attorney signature. Initial target completion end of October. Plan includes:
 - a. Street System (Kimley-Horn).
 - b. Storm Water System (Kimley-Horn).
 - c. Water System (DBI). Includes model.
 - d. Waste Water System (DBI). Includes model.
2. Received pointed complaints regarding unpaved Locust Street. There is a desire to pave this road.
3. Dust control oiling planned for the following streets: Locust, Sid Nelson, Merit, Orange.
4. Planning replacement of buckled sidewalk, Maple at Washington.

Water System

1. Planning transfer of all Customers currently using NTMWD water on Audie Murphy Parkway West (US 380) to City of Farmersville.

Waste Water System

1. See special projects/grants section concerning sewer line project.
2. Updating supporting financial figures to close out the sewer line grant.

Storm Water System

1. No significant activity.

Property and Buildings

1. Additional \$2400 approved by the football and little league organization. Parks Board for Spain Complex surveying to tie in remaining physical items. Surveyor contacted to begin work as soon as possible.
2. Raccoons eradicated from the City Hall complex. Over the past several months 7 raccoons have been escorted out and their entry holes have been sealed up. Clean-up efforts have been started involving upstairs offices (the aftermath).
3. Began preparations to level the Library building. Quotes have been supplied and a thorough inspection has been performed for the whole complex. The list of items to be addressed has been forwarded to Charlie Whitaker and the Centennial Committee. Awaiting outcome of their decision.
4. Old Country Club building being planned for demolition. Asbestos and lead paint studies to be performed.
5. Upgrades to the splash pad area being considered by 4B
 - a. Water reclamation upgrade
 - b. Sidewalk connector to the gazebo
 - c. Restroom facilities
6. Upgrades to the downtown audio system being considered by 4B.
7. Lighting and power plugs being installed into the Southlake Park gazebo and restroom. Scheduled for completion in September 2011.

8. Chaparell trail concrete buckled. Trail being cut and fixed.

Electrical System

1. Minor upgrades to electrical system to support electrical service at Dairy Queen. Service is on but some power pole work remaining.
2. New Electrical System maintenance contract needed.

Refuse System

1. Refuse RFP responses evaluated. Recommendation being submitted to City Council.

Vehicles

1. Rene Bates being used to sell obsolete/unused equipment. City Council approval needed. The items are listed below:
 - a. Qty 1, CAT 1406 Motograder #81V325
 - b. Qty 1, 1987 GMC Brigadier dump truck, VIN 1GDT9C425HV521285, 10 wheeler
 - c. 1Qty 1, Hyster Rubber Tire Roller, A91C20968
 - d. Qty 1, Broce Mechanical Street Sweeper, D18-1907
 - e. Qty 1, International dozer, Dresser, TD7C
 - f. Qty 2, Chevrolet ¾ ton pick-up truck, VIN 1GCGC24K0NE232217, VIN 1GCGC24K2RE240793
 - g. Qty 1, 1963 Massey Ferguson Tractor and GFT Mower, 9A103227, FSN-2420-113
 - h. Qty 1, 8025 Dixon ZTR Mower, 5 foot deck, serial number 30612, 910 hours
 - i. Qty 1, 8025 Dixon ZTR Mower, 5 foot deck, serial number 13917, 1041 hours
 - j. Qty 1, Animal control ½ ton pick-up box with 4 cages and 1 larger cage in back
 - k. Qty 1, sewer rodding machine and trailer
 - l. Qty 1, Heavy duty older model equipment trailer

Special Projects/Grants

Description	Total Project Estimate	City's Share	Estimated Construction Begin Date	Estimated Construction Completion Date	Comments and Status
Safe Routes to School Grant Funded by TxDOT	\$674,000	\$0	Oct-11	Apr-13	DBI approved as engineer. Work can begin on engineering.
Sewer Line Grant CDBG	\$350,000	\$52,500 (In-Kind, City Labor/Equipment)	Feb-11	Aug-11	Dickerson Construction complete. City executing its In-Kind participation. Completion by Aug 2011.
Southlake Grant Texas Parks & Wildlife	\$200,000	\$50,000 (In-Kind, City Labor/Equipment)	Nov-09	Original Construction Complete, ADA Construction in work. Completion in September	ADA Review Issues - Additional work to meet ADA compliance estimated at 661 feet for \$15,000. Approval required before construction begins. Construction will be done by City Workers.
Main Street Grant Texas Capital Fund	\$150,000	\$45,000 Cash	Nov-11	Aug-12	Engineering contracts submitted for signature. DBI selected. Anticipated bid date late Aug 2011 if matching funds can be established.
Chaparral Trail Grant Texas Parks & Wildlife	\$200,000	\$50,000 (In-Kind, City Labor/Equipment)	Aug-11	Feb-12	Architect contacted and plan being developed. \$50K matching portion requested from 4B.
US 380 Utility Relocation Phase III – Certificate of Obligation	\$500,000		Jul-11	Dec-11	Bid's evaluated and AAA Sanitation awarded contract. Contract details in work.
Farmersville Parkway Phase III Collin County Bond	\$3,800,000	\$1,900,000	On-Hold	On-Hold	Design complete, some ROW acquired, On hold waiting matching funds, 50%.
Floyd Street Extension Collin County Bond"	\$200,000	\$100,000	On-Hold	On-Hold	We have received and spent funding for design and some Right-of-Way only. On hold awaiting matching funding, 50%