



**TO:** Mayor and Councilmembers  
**FROM:**  
**DATE:** May 10, 2011  
**SUBJECT:** CONSENT AGENDA - City Council Minutes for the month of April

(II - A)

**FARMERSVILLE CITY COUNCIL  
MEETING MINUTES  
APRIL 12, 2011**

The Farmersville City Council met in called regularly called session on April 12, 2011 at 6:00 p.m. in the Council Chamber at City Hall with the following members present: Mayor Joe Helmberger, Fred Langford, Paul Kelly, Billy Long, Bobby Bishop and Jim Foy. Staff members present were Police Chief Mike Sullivan, Public Works Director Ben White, Fire Chief Kim Morris, Finance Director Daphne Hamlin, City Attorney Alan Lathrom, City Engineer Eddy Daniel and City Secretary Edie Sims.

**CALL MEETING TO ORDER, ROLL CALL**

Mayor Helmberger called the meeting to order. Edie Sims called the roll and announced a quorum was present.

**WELCOME GUESTS AND ANNOUNCEMENTS**

Mayor Helmberger welcomed the guests. Fire Chief Kim Morris announced the Fire Department's Annual Fish Fry to be held May 21<sup>st</sup> at the Farmersville High School from 5-8pm.

Jim Foy commended the City Manager and City Staff for making the City of Farmersville very accessible and transparent by having the budget, audit and check register on the website for public view.

**CONSENT AGENDA**

Mayor Helmberger requested items B, C, D, F, and G pulled from the Consent Agenda. Paul Kelly requested item H be pulled from the Consent Agenda.

Paul Kelly motioned to approve items A, E, I and J with Fred Langford seconding the motion. A poll of the Council was taken as follows: Fred Langford yes, Paul Kelly yes, Billy Long yes, Bobby Bishop yes and Jim Foy yes. Motion passed with full Council approval.

Item B – City Financial Reports: Mayor Helmberger questioned where the franchise fees stand as opposed to last year. Finance Director Daphne Hamlin informed the Mayor and Council that she would check into the amounts and report back. Jim Foy stated an electrical fee increase was shown as \$131,000 but the figure should be \$148,000. Mr. Foy questioned how the increase will be accounted for with Daphne Hamlin informing the Council that the City Manager has the preliminary figures for review and should be bringing the final figures before the Council as budget amendments.

Bobby Bishop motioned to approve Item B with Paul Kelly seconding the motion. A poll of the Council was taken as follows: Fred Langford yes, Paul Kelly yes, Billy Long yes, Bobby Bishop yes and Jim Foy yes. Motion passed with full Council approval.

Item C – Police Department Report for the month of March: Mayor Helmberger requested information regarding recent parking notices to store owners downtown. Chief Sullivan stated that City Manager John Moran gave him an Ordinance from 1989 and asked him to give notices to those vehicles parked over-night in the downtown

area. This exercise was to find what businesses use the over-night parking need and preempt for permits in the downtown area. This item was requested to be discussed on the April 26, 2011 agenda. Paul Kelly motioned to approve Item C with Billy Long seconding the motion. A poll of the Council was taken as follows: Fred Langford yes, Paul Kelly yes, Billy Long yes, Bobby Bishop yes and Jim Foy yes. Motion passed with full Council approval.

Item D – Code Enforcement/Animal Control Report for the month of March: Mayor Helmsberger expressed appreciation to the Code Enforcement Officer to working on the code issues around the city. Mayor Helmsberger asked why we still have problems with chickens, having been informed that the City does not have an effective ordinance regarding chickens. Jim Foy motioned to approve Item D with Billy Long seconding the motion. A poll of the Council was taken as follows: Fred Langford yes, Paul Kelly yes, Billy Long yes, Bobby Bishop yes and Jim Foy yes. Motion passed with full Council approval.

Item F – Fire Department Report for the month of March: Mayor Helmsberger asked Fire Chief Morris about the Saver Grant with Chief Morris replying the grant process is extremely slow. Mayor Helmsberger also inquired regarding the Fire Chief's Meeting. Said Fire Chief's Meeting will be hosted by our department with approximately 70 people from other departments who will be coming to Farmersville on September 28<sup>th</sup> at the Civic Center. Paul Kelly motioned to approve with Fred Langford seconding the motion. A poll of the Council was taken as follows: Fred Langford yes, Paul Kelly yes, Billy Long yes, Bobby Bishop yes and Jim Foy yes. Motion passed with full Council approval.

Item G – Municipal Court Report for the month of March: Mayor Helmsberger questioned if the policies have been implemented for the warrants to be collected by the attorney hired. Chief Sullivan stated all processes should be up and running after this week. Paul Kelly motioned to approve Item G with Bobby Bishop seconding the motion. A poll of the Council was taken as follows: Fred Langford yes, Paul Kelly yes, Billy Long yes, Bobby Bishop yes and Jim Foy yes. Motion passed with full Council approval.

Item H – Public Works and Customer Service Report for the month of March: Mayor Helmsberger requested collections be added to this report. Paul Kelly expressed concerns regarding citizen complaints against city staff and would like to see such complaints reported with actions taken. Mr. Kelly spoke of a particular incident where a citizen confronted him regarding a water leak that was not resolved. After some discussion, Mayor Helmsberger suggested that these type of complaints not be indicated on the monthly report, however to have service orders reflect how the situation was handled. Paul Kelly motioned to approve Item H with Billy Long seconding the motion. A poll of the Council was taken as follows: Fred Langford yes, Paul Kelly yes, Billy Long yes, Bobby Bishop yes and Jim Foy yes. Motion passed with full Council approval.

### INFORMATIONAL ITEMS

Public Works Director Ben White came before the Council regarding Item III-A Status of Grants. Mr. White stated a new rate study is being performed to allow a rate structure regarding the LED lights due to having an LED light exchange program

through SECO. Texas Parks and Wildlife has requested a response to the completion of restructuring sidewalks at Southlake. Mr. White stated he is still working with Texas Parks and Wildlife. Presently there are no changes to the Chaparral Trail grant and Mr. White asked for definition of how to proceed due to citizen groups wanting to assist with the project. Mr. White will check with all stakeholders and return with more information at a later meeting.

**PUBLIC HEARING – TO CONSIDER, DISCUSS AND ACT UPON A REQUEST FOR A SPECIAL USE PERMIT FOR TRIPLE CRAZY GAME ROOM LOCATED AT 865 WEST AUDIE MURPHY PARKWAY, FARMERSVILLE**

At 6:33pm, Mayor Helmberger opened the Public Hearing asking for anyone for or against the Special Use Permit for Triple Crazy Game Room. No one came before the Council. The Public Hearing was closed at 6:34pm.

Paul Kelly asked Police Chief Sullivan if any activity has occurred at the Game Room with the reply being no police activity has occurred at this location. Mayor Helmberger questioned the designated parking and the fact that only one lane of ingress and egress comes off of Highway 380, which does not meet code. Jim Foy expressed issue with the Game Room having a banner sign for a year which is not in compliance with our Sign Ordinance. Jim Foy motioned to table this item for one month to address the access issue and the sign issue. Billy Long seconded the motion. A poll of the Council was taken as follows: Fred Langford yes, Paul Kelly yes, Billy Long yes, Bobby Bishop yes and Jim Foy yes. Motion passed with full Council approval.

**PUBLIC HEARING – TO CONSIDER, DISCUSS AND ACT UPON A REQUEST FOR PRELIMINARY PLAT OF FARMERSVILLE MARKET CENTER II LOTS 1-4 AND RE-PLAT LOT 3-R FARMERSVILLE MARKET CENTER I, OTHERWISE LOCATED AT THE INTERSECTION OF WEST AUDIE MURPHY PARKWAY AND COUNTY ROAD 607**

At 6:41pm, Mayor Helmberger opened the Public Hearing asking for anyone for or against the Preliminary Plat and Re-Plat request at Farmersville Market Center. Dayton Macatee, engineer for the project, was available for questions. No one came before the Council. The Public Hearing was closed at 6:42pm.

Jim Foy questioned the access to lot 4 which is a dedicated public access all the way to County Road 607. O'Reilly's Auto Store will be in Phase 1 which will tie into Brookshire's and complete a fire lane around Lot #1 with rock. Per Eddy Daniel, City Engineer, the plans meet all the requirements of the City. Billy Long motioned to approve the Preliminary Plat and Re-Plat with Paul Kelly seconding the motion. A poll of the Council was taken as follows: Fred Langford yes, Paul Kelly yes, Billy Long yes, Bobby Bishop yes and Jim Foy yes. Motion passed with full Council approval.

**SECOND READING OF ORDINANCE – CONSIDER, DISCUSS AND ACT UPON ORDINANCE # O-2011-0412-001 AMENDING ARTICLE 10 OF THE FARMERSVILLE CODE OF ORDINANCES REGARDING PARKING OF 10 SPACES AND A LOADING DOCK FOR THE USE OF BUILDINGS CURRENTLY OWNED BY MAY'S FURNITURE**

Mayor Helmberger opened this item to state that all issues regarding the description of the lot and block within the ordinance have been addressed. Paul Kelly motioned to approve Ordinance # O-2011-0412-001 with Bobby Bishop seconding the

motion. A poll of the Council was taken as follows: Fred Langford yes, Paul Kelly yes, Billy Long yes, Bobby Bishop yes and Jim Foy yes. Motion passed with full Council approval.

FIRST READING OF ORDINANCE – CONSIDER, DISCUSS AND ACT UPON ORDINANCE # O-2011-0426-002 AMENDING THE MASTER FEE SCHEDULE REGARDING WATER AND SEWER SERVICE FEES

Mayor Helmberger asked the Council not to take action on this item until reviewed by the City Manager and look at the figures regarding water and sewer increases on an annual basis. The Council will need to see if the increase will match our 5 year plan to meet the goals. This item is to be discussed at the May 10<sup>th</sup> meeting.

DISCUSSION AND POSSIBLE ACTION ON BOND OPTIONS RELATIVE TO STREET REPAIRS AND UPGRADES

Public Works Director Ben White came before the Council requesting to take a training session regarding repair of streets. After training, Mr. White would like to do an analysis to set priorities of work and how best to address the street issues.

Jim Foy stated the Council needs to look at bond options and compare to the Comprehensive Plan. Ben White stating there are a lot of needs competing for resources and streets are high on the list. Paul Kelly suggested working in quadrants and within a four year cycle, each quadrant will have streets improved. Ben White suggested working on the biggest problems and working down. Theoretically, the water and wastewater funds are paying for themselves which should free up funds for street repairs. The real question is how much money will it take to make repairs and how much will the taxes have to be raised to borrow money for the repairs. This item will remain on the agenda to continue these discussions.

CONSIDER, DISCUSS AND POSSIBLE APPROVAL OF A PERFORMANCE AGREEMENT BETWEEN FARMERSVILLE ECONOMIC DEVELOPMENT CORPORATION AND III:1/EMERGING MARKET PARTNERS, L.L.C. REGARDING DEVELOPMENT INCENTIVES RELATED TO APPROXIMATELY 10.25 ACRES OF LAND IMMEDIATELY SOUTH OF AND ADJACENT TO U.S. 380 AND IMMEDIATELY WEST OF AND ADJACENT TO LOTS 1 AND 2, FARMERSVILLE MARKET CENTER ADDITION, IN FARMERSVILLE, COLLIN COUNTY, TEXAS

The Farmersville Economic Development Corporation voted to reimburse III:1/Emerging Market Partners \$25,000 after them spending \$315,000 for water and sewer installation for all 4 lots at Farmersville Market Center. All four lots will be gravity flow for the sewer on the east side of Brookshire's. The reimbursement will come after the infrastructure is installed and approved by the City. Only 2 of the 4 lots will be developed in the very near future. Bobby Bishop motioned to approve the Agreement with Jim Foy seconding the motion. A poll of the Council was taken as follows: Fred Langford yes, Paul Kelly yes, Billy Long yes, Bobby Bishop yes and Jim Foy yes. Motion passed with full Council approval.

CONSIDERATION REGARDING A POSSIBLE AGREEMENT ALLOWING THE CITY TO USE THE FARMERSVILLE METHODIST CHURCH'S PARKING LOT

Jim Foy stated he will participate in the conversation but will abstain from voting. The Council reviewed the agreement with no questions. Once the agreement has been

secured, the Council requested the Fire Department and Police Department be notified so that their vehicles will not be parking on the grassy areas. Bobby Bishop motioned to approve the agreement with the Farmersville Methodist Church. Billy Long seconded the motion. A poll of the Council was taken as follows: Fred Langford yes, Paul Kelly yes, Billy Long yes, Bobby Bishop yes and Jim Foy abstained. Motion passed with majority Council approval.

#### CONSIDERATION AND ACTION REGARDING APPROVAL OF A STANDARDIZED FACILITIES AGREEMENT TEMPLATE AND DELEGATION OF AUTHORITY TO THE CITY MANAGER AND/OR PUBLIC WORKS DIRECTOR TO APPROVE ON BEHALF OF THE CITY

Public Works Director Ben White has proposed to set in place standardized facilities agreements for upcoming developments. These agreements would be mechanisms for bonding, escrow and details of completing the project all the way to the Final Plat. The Facilities Agreements will protect the City to allow the completion of infrastructure and to record the plat before all the utilities are completed. These agreements are for developers who do not meet all the requirements of our ordinances. City Attorney Alan Lathrom stated he will modify the terms and resubmit to the Council for approval. Council concurred to move forward with the standardized Facilities Agreements.

#### DISCUSSION RELATIVE TO THE NUMBER OF OCCUPANTS RESIDING IN A RESIDENTIAL STRUCTURE

Alan Lathrom, City Attorney, was charged with investigating other cities occupancy requirements. Mr. Lathrom received information from the City of Austin, the City of Stephenville, the City of Arlington and the City of Rockwall. Each city has definitions of living arrangements of family and most deviate dramatically from city to city. An ordinance can be prepared that addresses how many related or unrelated members live within an occupancy. Paul Kelly expressed his concern of the City of Farmersville going in this direction and doesn't feel this is a viable issue at this point. Alan Lathrom, City Attorney, stated this issue could be addressed through the building code with a maximum occupancy. The quantity of vehicles on the streets has presented another problem which becomes an enforcement issue. Paul Kelly expressed his concerns of spending time and attorney fees for one family. With exception of Paul Kelly, Council requested City Attorney Alan Lathrom to proceed with a draft ordinance and return to the Council at a later date. Mr. Lathrom stated the amendment will be to the Zoning Ordinance whereas Planning & Zoning Commission will review first.

#### CONSIDERATION AND ACTION AUTHORIZING THE CITY MANAGER TO IMPLEMENT STAGE 1 OF DROUGHT CONTINGENCY PLAN

Zebra mussels have infiltrated the water source in Lake Texoma and North Texas Municipal Water District is making every effort to keep the mussels out of the Trinity Watershed. With that, NTMWD has requested the City of Farmersville initiate Stage 1 of the Water Conservation and Drought Contingency and Water Emergency Response Plan. Paul Kelly motioned to approve authorizing the City Manager to implement Stage 1 of the Drought Contingency Plan with Bobby Bishop seconding the motion. Jim Foy stated that the fixed rate will still need to be paid even though a lesser

amount of water will be pumped to us. A poll of the Council was taken as follows: Fred Langford yes, Paul Kelly yes, Billy Long yes, Bobby Bishop yes and Jim Foy yes. Motion passed with full Council approval.

**CONSIDERATION AND POSSIBLE ACTION AUTHORIZING THE CITY MANAGER TO CONTRACT WITH KANSAS CITY SOUTHERN RAILWAY IN ORDER TO CLOSE THE WALNUT STREET RAILROAD CROSSING**

Public Works Director Ben White met with TxDOT regarding the closure of Walnut Street railroad crossing. The cost to have this crossing closed was not planned by TxDOT during the planning stages of the Highway 380 expansion. Two 50' cul-de-sacs will need to be installed to accommodate two homes and one church which are directly affected by the closure of the crossing. Right-of-way will need to be acquired for the cul-de-sacs. An option would include moving forward with the closure and TxDOT send the City a check to pay for the closure and cul-de-sacs. In order to close this crossing, TxDOT will have an agreement between the City, TxDOT and the Kansas City Southern Railroad. This agreement will need to include the cost estimate. If this agreement is not an option with KCS, then TxDOT would build a crossing back and include lights, but this is not a high volume crossing. Kansas City Southern Railroad will not sign the agreement for TxDOT to work on Phase 3 of the Highway 380 expansion project unless are issues are resolved with this railroad crossing. Appraisals of the right-of-way will need to be attained. Council concurred to return this item to the April 26, 2011 meeting.

**REQUEST(S) TO PLACE ITEMS ON FUTURE AGENDAS**

- Fred Langford requested a workshop regarding alcohol consumption for downtown residents. Council concurred this item was resolved due to non action by the Council to enforce
- Mayor Helmberger requested the downtown parking ordinance be discussed
- Mayor Helmberger requested an update regarding the annexation of properties surrounding the Collin College
- Mayor Helmberger requested an item to discuss the RFP for solid waste and recycling
- Mayor Helmberger requested an item to discuss a license agreement for the welcome sign at Brookshire's
- Mayor Helmberger requested an item to discuss the owner of Shop-n-Buy, previously known as McCloud's regarding alcohol sales
- Mayor Helmberger requested an item in Executive Session to discuss the lawsuit involving Rex Thain
- Jim Foy requested an item to discuss the electric utility contract and wholesale power contract

**ADJOURNMENT**

Council adjourned at 7:58p.m.

APPROVED

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Joseph E. Helmberger, P.E., Mayor

ATTEST

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Edie Sims, City Secretary



**TO: Mayor and Councilmembers**  
**FROM:**  
**DATE: May 10, 2011**  
**SUBJECT: CONSENT AGENDA - City Financial Reports**

(II - B)

## MEMO

To: John Moran, City Manager  
From: Daphne Hamlin, City Accountant  
Date: May 5th, 2011  
Subject: March 2011 Budget Report

Monthly budget report will focus on the analysis of budgetary variances of the revenues and expenditures of each of the major operating funds and project the impact on available fund balance. As a benchmark for comparison, we'll bear in mind that as of the end of March, 6/12 months or 50% of the fiscal year.

Prior year comparisons can assist in budgetary analysis and are also included.

Presented in this format are: 1) an executive summary describing variance analysis and any other current budget issues, 2) budgetary comparison schedules of each major operating fund of the city, and 3) a fiscal year to date activity summary for cash and investments.

### **Executive Summary**

The major operating funds that are part of the annual operating budget of the city are the general, interest & sinking, water & wastewater, refuse, and electric funds.

#### General Fund

In total, revenues in the general fund are 63.07% collected. Major reason for increase is due to property tax collected.

Sales Tax revenues are currently at 52.96%. For the same month last year, sales taxes were 43.54%. Sales tax revenues for current fiscal year projected to be less than previous budget year.

Property taxes collected are currently at 91.43%. For the same month last year, property taxes were 91.03% collected. Bear in mind that property taxes are due January 31, 2011.

Franchise Fees revenues are currently at 59.61%. For the same month last year, franchise fees were 120.19% collected. Main reason for significant difference is due to previous year we collected \$15,018 more in gas franchise than current year. Plus in current year we have budgeted for refuse franchise of additional \$10,000.

Licenses/Permits revenues are currently at 27.48% this year as compared to 18.46% for the same month last year. Primary reason for increase when the budget was compiled for current year we took into account the economic downturn.

Municipal Court fines are currently at 30.23% this year as compared to 33.23% for the same month last year.

Fire run payments are currently @ 49.74%. Fire run payments are received quarterly from Collin County. Also, included is the Revenue Rescue Program.

Overall the general fund expenditures are at 48.75%.

City council expenditures are currently at 72.14%. Due to substantial increase is one-time payment for Property/Liability Insurance due beginning of new budget year.

In All General Fund Departments Expenditures are within the 50% benchmark.

Debt service (capital lease payments) is at 104.31% due to an annual lease payment (\$56,822) for quint fire truck.

#### Interest & Sinking Fund

The Interest & Sinking fund (I&S) is supported by the I&S portion of the property tax levy. I&S Account is currently showing 88.21% collected this year versus 85.66 % collected for the same period last year.

Total expenditures in I&S account are for bond payments due on a biannual basis. Bond payments are allocated between I&S fund and the water and wastewater fund. First bond payment for this fiscal budget year was made February 2011, in the amount of \$180,020. Second bond payment will be due August 2011

#### Refuse Fund

Sanitation services are provided under contract by IESI. Total revenues are 49.78% and total expenses are 44.81%.

#### Water & Wastewater Fund

Total revenues are 41.64% with water at 39.53% and wastewater at 46.37%. Current Budget is projected to be on target since we are currently entering the summer months.

Water expenses are at 45.31% and wastewater is at 42.90%. Please note that Utility Clerk, City Manager and Public Works personnel have been moved from the General fund to Water Wastewater Fund to properly track expenses. Overall Water & Waste Water Expenses are at 44.42%

### Electric Fund

Total revenues are 57.62%; 2<sup>nd</sup> quarterly management payment was received in the amount of \$169,588. A budget amendment is forthcoming due to increase in our management agreement quarterly payments.

The expenses are at 49.98% and include budgeted transfers to general fund (\$505,700 annual, or \$42,125 per month transfer).

### Cash Summary

Cash is managed in accordance with the City's adopted Investment Policy. To minimize risk and earn interest, available cash is invested in local government investment pools and CD's. When needed for disbursement funds are transferred to the City's bank account from our investment pools.

MONTHLY BUDGET REPORT  
MARCH 2011 (6/12 MONTHS OR 50% OF FISCAL YEAR)  
GENERAL FUND

	PRIOR FISCAL YEAR						CURRENT FISCAL YEAR					
	FINAL BUDGET	CURRENT MONTH	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET	CURRENT BUDGET	CURRENT MONTH	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<b>REVENUE</b>												
PROPERTY TAX	683,184	32,033	621,880	-	61,304	91.03%	694,013	23,658	634,511	-	59,502	91.43%
SALES TAX	262,300	17,364	114,205	-	148,095	43.54%	254,299	21,094	134,670	-	119,629	52.96%
FRANCHISE FEES	53,200	12,031	63,943	-	(10,743)	120.19%	79,945	11,546	47,655	-	32,290	59.61%
LICENSES/ PERMITS	57,752	1,375	10,660	-	47,092	18.46%	35,189	1,889	9,670	-	25,519	27.48%
MUNICIPAL CT FINES	131,794	6,750	43,796	-	87,998	33.23%	128,954	7,713	38,979	-	89,975	30.23%
4B SUPPORT/ REIMB	90,213	3,642	46,561	-	43,652	51.61%	43,772	14,407	53,344	-	(9,572)	121.87%
FIRE RUN PAYMENTS	125,468	1,305	50,639	-	74,829	40.36%	116,210	1,577	57,804	-	58,406	49.74%
KCS RAILWAY MOWING	18,900	-	6,300	-	12,600	33.33%	12,600	-	-	-	12,600	0.00%
LEASES/ RENTALS	34,873	2,414	18,198	-	16,675	52.18%	38,800	2,214	21,906	-	16,894	56.46%
MISCELLANEOUS INCOME	64,793	6,738	48,545	-	16,248	74.92%	76,040	3,396	40,692	-	35,348	53.51%
INTEREST	20,000	70	408	-	19,592	2.04%	10,353	146	990	-	9,363	9.56%
TRANSFERS IN	813,921	67,452	404,720	-	409,201	49.72%	767,869	63,988	383,934	-	383,935	50.00%
<b>TOTAL REVENUE</b>	<b>2,356,398</b>	<b>151,174</b>	<b>1,429,855</b>	<b>-</b>	<b>926,543</b>	<b>60.68%</b>	<b>2,258,044</b>	<b>151,628</b>	<b>1,424,155</b>	<b>-</b>	<b>833,889</b>	<b>63.07%</b>
<b>EXPENDITURES (BY DEPARTMENT)</b>												
CITY COUNCIL	10,140	939	6,447	-	3,693	63.58%	8,740	295	6,305	-	2,435	72.14%
ADMINISTRATION	607,022	48,294	355,965	160	250,897	58.64%	589,337	85,719	317,369	1,010	270,958	53.85%
MUNICIPAL COURT	107,116	9,526	68,590	-	38,526	64.03%	90,720	6,574	45,179	-	45,541	49.80%
LIBRARY/ CIVIC CENTER	155,751	9,267	67,605	-	88,146	43.41%	126,392	9,898	55,335	1,804	69,253	43.78%
POLICE	653,775	48,084	267,231	3,635	382,909	40.88%	718,770	59,576	357,667	895	360,208	49.76%
FIRE	124,107	7,976	133,553	30,644	(40,090)	107.61%	131,150	22,411	59,312	(14)	71,852	45.22%
STREET	604,490	31,488	248,981	650	354,859	41.19%	524,542	31,750	188,352	3,793	332,397	35.91%
DEBT SERVICE (LEASES)	85,425	13,046	77,246	-	8,179	90.43%	68,393	11,570	71,344	-	(2,951)	104.31%
TRANSFERS OUT	-	-	-	-	-	0.00%	-	-	-	-	-	0.00%
<b>TOTAL EXPENDITURES</b>	<b>2,347,826</b>	<b>168,620</b>	<b>1,225,618</b>	<b>35,089</b>	<b>1,087,119</b>	<b>52.20%</b>	<b>2,258,044</b>	<b>227,793</b>	<b>1,100,863</b>	<b>7,488</b>	<b>1,149,693</b>	<b>48.75%</b>
<b>NET REVENUES OVER (UNDER) EXPENDITURES</b>	<b>8,572</b>	<b>(17,446)</b>	<b>204,237</b>	<b>(35,089)</b>	<b>(160,577)</b>		<b>-</b>	<b>(76,165)</b>	<b>323,292</b>	<b>(7,488)</b>	<b>(315,804)</b>	

MONTHLY BUDGET REPORT  
MARCH 2011 (6/12 MONTHS OR 50% OF FISCAL YEAR)  
INTEREST & SINKING FUND

	PRIOR FISCAL YEAR					CURRENT FISCAL YEAR				
	FINAL BUDGET	CURRENT MONTH	Y-T-D ACTUAL	BUDGET BALANCE	% OF BUDGET	CURRENT BUDGET	CURRENT MONTH	Y-T-D ACTUAL	BUDGET BALANCE	% OF BUDGET
<b>REVENUE</b>										
PROPERTY TAX	233,240	10,713	210,517	22,723	90.26%	239,740	8,184	219,824	19,916	91.69%
INTEREST	3,000	78	370	2,630	12.33%	500	42	322	178	64.40%
TRANSFERS IN	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>TOTAL REVENUE</b>	<b>236,240</b>	<b>10,791</b>	<b>210,887</b>	<b>25,353</b>	<b>89.27%</b>	<b>240,240</b>	<b>8,226</b>	<b>220,146</b>	<b>20,094</b>	<b>91.64%</b>
<b>EXPENDITURES (BY DEPARTMENT)</b>										
DEBT SERVICE PRINCIPAL	113,339	-	56,661	56,678	49.99%	123,340	-	123,340	-	100.00%
DEBT SERVICE INTEREST	116,075	-	29,692	86,383	25.58%	110,413	-	56,680	53,733	51.33%
PAYING AGENT FEES	1,000	-	-	1,000	0.00%	1,000	-	-	1,000	0.00%
<b>TOTAL EXPENDITURES</b>	<b>230,414</b>	<b>-</b>	<b>86,353</b>	<b>144,061</b>		<b>234,753</b>	<b>-</b>	<b>180,020</b>	<b>54,733</b>	<b>0.00%</b>
<b>NET REVENUES OVER (UNDER) EXPENDITURES</b>	<b>5,826</b>	<b>10,791</b>	<b>124,534</b>			<b>5,487</b>	<b>8,226</b>	<b>40,126</b>		

MONTHLY BUDGET REPORT  
MARCH 2011 (6/12 MONTHS OR 50% OF FISCAL YEAR)  
REFUSE UTILITY FUND

	PRIOR FISCAL YEAR					CURRENT FISCAL YEAR					
	FINAL BUDGET	CURRENT MONTH	Y-T-D ACTUAL	BUDGET BALANCE	% OF BUDGET	CURRENT BUDGET	CURRENT MONTH	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<b>REVENUE</b>											
RESIDENTIAL COLLECTION	217,956	17,692	107,624	110,332	49.38%	219,016	18,488	110,593	-	108,423	50.50%
COMMERCIAL COLLECTION	165,027	13,491	81,501	83,526	49.39%	165,855	13,709	80,999	-	84,856	48.84%
BRUSH COLLECTION	4,000	520	1,990	2,010	49.75%	4,000	550	2,320	-	1,680	58.00%
PENALTIES	7,000	605	3,329	3,671	47.56%	7,000	466	3,698	-	3,302	52.83%
RECYCLING	4,644	401	2,462	2,182	53.01%	5,220	403	2,045	-	3,175	39.18%
INTEREST	1,200	19	86	1,114	7.17%	125	9	64	-	61	51.20%
<b>TOTAL REVENUE</b>	<b>399,827</b>	<b>32,728</b>	<b>196,992</b>	<b>202,835</b>	<b>49.27%</b>	<b>401,216</b>	<b>33,625</b>	<b>199,719</b>	<b>-</b>	<b>201,497</b>	<b>49.78%</b>
<b>EXPENSES</b>											
PERSONNEL	-	-	-	-	-	-	-	-	-	-	0.00%
PROFESSIONAL SERVICES	4,055	338	2,027	2,028	49.99%	4,055	338	2,027	-	2,028	49.99%
MAINTENANCE	-	-	-	-	0.00%	-	-	-	-	-	0.00%
OPERATING EXPENSES	306,000	200	128,569	177,431	42.02%	313,166	48,161	135,766	-	177,400	43.35%
SUPPLIES	-	-	-	-	0.00%	-	-	-	-	-	0.00%
MISCELLANEOUS	-	-	-	-	-	-	-	-	-	-	0.00%
CAPITAL OUTLAY	-	-	-	-	0.00%	-	-	-	-	-	0.00%
TRANSFERS OUT	89,772	7,481	44,886	44,886	50.00%	83,995	6,999	41,997	-	41,998	50.00%
<b>TOTAL EXPENDITURES</b>	<b>399,827</b>	<b>8,019</b>	<b>175,482</b>	<b>224,345</b>	<b>43.89%</b>	<b>401,216</b>	<b>55,498</b>	<b>179,790</b>	<b>-</b>	<b>221,426</b>	<b>44.81%</b>
<b>NET REVENUES OVER (UNDER) EXPENSES</b>	<b>-</b>	<b>24,709</b>	<b>21,510</b>			<b>-</b>	<b>(21,873)</b>	<b>19,929</b>			

MONTHLY BUDGET REPORT  
MARCH 2011 (6/12 MONTHS OR 50% OF FISCAL YEAR)  
WATER & WASTEWATER UTILITY FUND

	PRIOR FISCAL YEAR					CURRENT FISCAL YEAR						
	FINAL BUDGET	CURRENT MONTH	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET	CURRENT BUDGET	CURRENT MONTH	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<b>REVENUE</b>												
<b>WATER REVENUE</b>												
CC CONV FEE							1,400	152	1,058		342	75.57%
IMPACT FEES							-	3,500		(3,600)		
WATER SALES	684,272	48,316	317,449	-	366,823	46.39%	799,348	46,039	306,463	-	492,885	38.34%
CONNECTION FEE	3,666	150	1,627	-	2,039	44.38%	2,999	325	1,702	-	1,297	56.75%
PENALTIES & RECONNECT FEES	13,692	1,075	5,410	-	8,282	39.51%	8,397	947	6,262	-	2,135	74.57%
TAP FEES		-	600	-	(600)	0.00%	-	-	1,800	-	(1,800)	0.00%
OTHER INCOME							-	-	173	-	(173)	0.00%
<b>TOTAL WATER REVENUE</b>	<b>701,630</b>	<b>49,541</b>	<b>325,086</b>	<b>-</b>	<b>376,544</b>	<b>46.33%</b>	<b>812,144</b>	<b>47,463</b>	<b>321,058</b>	<b>-</b>	<b>491,086</b>	<b>39.53%</b>
<b>WASTEWATER REVENUE</b>												
SEWER	352,384	27,078	169,273	-	183,111	48.04%	351,000	28,565	161,232	-	189,768	45.94%
TAP FEES	-	-	600	-	(600)	0.00%	-	-	1,200	-	(1,200)	0.00%
PENALTIES	8,335	645	3,924	-	4,411	47.08%	7,861	575	3,960	-	3,901	50.38%
IMPACT FEES	-	-	-	-	-	0.00%	-	-	-	-	-	0.00%
<b>TOTAL WASTEWATER REVENUE</b>	<b>360,719</b>	<b>27,723</b>	<b>173,797</b>	<b>-</b>	<b>186,922</b>	<b>48.18%</b>	<b>358,861</b>	<b>29,140</b>	<b>166,392</b>	<b>-</b>	<b>192,469</b>	<b>46.37%</b>
OTHER INCOME	-	-	199	-	(199)		-	-	-	-	-	0.00%
INTEREST	10,000	287	1,145	-	8,855	11.45%	2,000	150	1,016	-	984	50.80%
TRANSFERS IN	-	-	-	-	-	0.00%	-	-	-	-	-	0.00%
<b>TOTAL ALL REVENUES</b>	<b>1,072,349</b>	<b>77,551</b>	<b>500,227</b>	<b>-</b>	<b>572,122</b>	<b>46.65%</b>	<b>1,173,005</b>	<b>76,753</b>	<b>488,466</b>	<b>-</b>	<b>684,539</b>	<b>41.64%</b>
<b>EXPENSES</b>												
<b>ADMINISTRATION EXPENSES</b>												
PERSONNEL							114,612	5,062	29,310		85,302	
PROFESSIONAL SERVICES							5,000	5,126	18,810		(13,810)	
MAINTENANCE							2,040	400	4,986	66	(2,946)	
OPERATING EXPENSES							16,000	882	7,382		8,618	
SUPPLIES							1,250	140	140		1,110	
MISCELLANEOUS							1,500	69	948		552	
<b>WATER EXPENSES</b>												
PERSONNEL	140,612	9,023	49,275	-	91,337	35.04%	92,070	7,826	51,347	-	40,723	55.77%
PROFESSIONAL SERVICES	16,655	1,387	8,641	-	8,014	51.88%	22,655	10,998	45,951	238	(23,534)	202.83%
MAINTENANCE	57,000	2,489	30,231	-	26,769	53.04%	93,000	6,049	23,992	525	68,483	25.80%
OPERATING EXPENSES	29,800	1,817	11,155	-	18,645	37.43%	31,200	2,216	10,835	-	20,365	34.73%
SUPPLIES	371,995	29,254	163,955	-	208,040	44.07%	395,884	32,138	173,644	-	222,250	43.86%
MISCELLANEOUS	9,400	-	7,039	-	2,361	74.88%	9,400	715	5,786	-	3,614	61.55%
CAPITAL OUTLAY	15,000	-	-	-	15,000	0.00%	15,000	-	-	-	15,000	0.00%
TRANSFERS OUT	123,442	10,286	61,720	-	61,722	50.00%	177,264	11,588	69,532	-	107,732	39.23%
<b>TOTAL WATER EXPENSES</b>	<b>763,904</b>	<b>54,256</b>	<b>332,016</b>	<b>-</b>	<b>431,888</b>	<b>43.46%</b>	<b>976,885</b>	<b>83,209</b>	<b>442,663</b>	<b>829</b>	<b>533,459</b>	<b>45.31%</b>
<b>WASTEWATER EXPENSES</b>												
PERSONNEL	-	-	-	-	-	0.00%	108,075	4,963	33,641	-	74,434	31.13%
PROFESSIONAL SERVICES	-	806	1,416	-	(1,416)	0.00%	30,000	-	1,393	238	28,369	0.00%
MAINTENANCE	210,000	15,896	123,914	-	86,086	59.01%	258,395	13,821	112,289	-	146,106	43.46%
OPERATING EXPENSES	12,050	915	3,953	-	8,097	32.80%	8,730	1,236	3,915	-	4,815	44.85%
SUPPLIES	-	-	-	-	-	0.00%	750	-	-	-	750	0.00%
MISCELLANEOUS	-	-	-	-	-		-	-	-	-	-	0.00%
DEBT SERVICE	114,690	-	172,732	-	(58,042)	150.61%	116,859	-	89,996	-	26,863	77.01%
CAPITAL OUTLAY	10,000	-	-	-	10,000	0.00%	10,000	-	-	-	10,000	0.00%
TRANSFERS OUT	23,979	1,998	11,989	-	11,990	50.00%	46,950	1,250	7,500	-	39,450	15.97%
<b>TOTAL WASTEWATER EXPENSES</b>	<b>370,719</b>	<b>19,615</b>	<b>314,004</b>	<b>-</b>	<b>56,715</b>	<b>84.70%</b>	<b>579,759</b>	<b>21,270</b>	<b>248,734</b>	<b>238</b>	<b>330,787</b>	<b>42.90%</b>
<b>TOTAL ALL EXPENSES</b>	<b>1,134,623</b>	<b>73,871</b>	<b>646,020</b>	<b>-</b>	<b>488,603</b>	<b>56.94%</b>	<b>1,556,644</b>	<b>104,479</b>	<b>691,397</b>	<b>1,067</b>	<b>864,246</b>	<b>44.42%</b>
<b>NET REVENUES OVER (UNDER) EXPENSES</b>	<b>(62,274)</b>	<b>3,680</b>	<b>(145,793)</b>	<b>-</b>			<b>(383,639)</b>	<b>(27,726)</b>	<b>(202,931)</b>	<b>(1,067)</b>	<b>(179,707)</b>	

MONTHLY BUDGET REPORT  
MARCH 2011 (6/12 MONTHS OR 50% OF FISCAL YEAR)  
ELECTRIC UTILITY FUND

	PRIOR FISCAL YEAR						CURRENT FISCAL YEAR						
	FINAL BUDGET	CURRENT MONTH	Y-T-D	ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET	CURRENT BUDGET	CURRENT MONTH	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<b>REVENUE</b>													
MANAGEMENT AGREEMENT	596,440	128,410	263,025	-	-	333,415	44.10%	530,000	169,588	305,548	-	224,452	57.65%
INTEREST	1,500	44	198	-	-	1,302	13.20%	500	22	151	-	349	30.20%
TRANSFER IN	100,000	-	-	-	-	100,000	0.00%	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>697,940</b>	<b>128,454</b>	<b>263,223</b>	<b>-</b>	<b>-</b>	<b>434,717</b>	<b>37.71%</b>	<b>530,500</b>	<b>169,610</b>	<b>305,699</b>	<b>-</b>	<b>224,801</b>	<b>57.62%</b>
<b>EXPENSES</b>													
PERSONNEL SERVICES	-	-	-	-	-	-	-	35,580	1,700	9,594	-	25,986	26.96%
PROFESSIONAL SERVICES	-	-	712	-	-	(712)	0.00%	20,000	2,707	11,120	-	8,880	55.60%
MAINTENANCE	150,000	570	11,889	-	-	138,111	7.93%	25,000	1,170	7,555	-	17,445	30.22%
OPERATING EXPENSES	-	-	-	-	-	-	0.00%	-	-	-	-	-	0.00%
SUPPLIES	-	-	-	-	-	-	0.00%	-	-	-	-	-	0.00%
MISCELLANEOUS	-	-	-	-	-	-	0.00%	-	-	-	-	-	0.00%
CAPITAL OUTLAY	-	-	-	-	-	-	0.00%	-	-	-	-	-	0.00%
TRANSFERS OUT	547,940	45,661	273,969	-	-	273,971	50.00%	505,700	42,125	252,750	-	252,950	49.98%
<b>TOTAL EXPENSES</b>	<b>697,940</b>	<b>46,231</b>	<b>286,570</b>	<b>-</b>	<b>-</b>	<b>411,370</b>	<b>41.06%</b>	<b>586,280</b>	<b>47,702</b>	<b>281,019</b>	<b>-</b>	<b>305,261</b>	<b>47.93%</b>
<b>NET REVENUES OVER (UNDER) EXPENSES</b>	<b>-</b>	<b>82,223</b>	<b>(23,347)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(55,780)</b>	<b>121,908</b>	<b>24,680</b>	<b>-</b>	<b>-</b>	<b>-</b>

**City of Farmersville  
Investment Report for 3-2011**

**Prepared by: Daphne Hamlin**

SUMMARY OF ACTIVITY  
IN TEXPOOL INVESTMENT ACCOUNTS  
CITY OF FARMERSVILLE  
MONTH ENDING MARCH 2011

	C/O TAX DEPOSITS	C/O REV RESERVE	CUST DEPOSITS	WATER TOWER RES.
Beginning Market Value for reporting period	107,417.32	6,605.71	107,209.64	4,477.07
FNB INTEREST				
Changes in Market Value:				
Deposits				
Withdrawals				
Interest Earned	13.31	0.87	13.28	0.62
<b>Ending Market Value for Period</b>	<b>107,430.63</b>	<b>6,606.58</b>	<b>107,222.92</b>	<b>4,477.69</b>

	TEXSTAR 2005 C/O	TEXSTAR 2006 C/O	GENERAL FND. RES.	REFUSE FUND RES.
Beginning Market Value for reporting period	4,108.37	574,409.46	998,502.78	75,246.84
Changes in Market Value:				
Deposits				
Withdrawals				
Interest Earned	0.49	68.69	(Cash Dividend)	(Cash Dividend)
<b>Ending Market Value for period</b>	<b>4,108.86</b>	<b>574,478.15</b>	<b>998,502.78</b>	<b>75,246.84</b>

	Parks Improvement	Library/Civic Center	Electric Fund Res.	Water Fund Res.
Beginning Market Value for reporting period	3,239.42		179,506.24	800,429.56
Changes to Market Value:				
Deposits				
Withdrawals				
Interest Earned	0.31		CASH DIVIDEND	99.32
<b>Ending Market Value for period</b>	<b>3,239.73</b>	<b>-</b>	<b>179,506.24</b>	<b>800,528.88</b>

Weighted average maturity = 45 days

The Public Funds Investment Act (Sec.2256.008) requires the City's Investment Officer to obtain 10 hrs. of continuing education each period from a source approved by the governing body. Listed below are courses Daphne Hamlin will complete to satisfy that requirement:

04-2010NCTCOG - Public Funds Inv Act. Part 11 6 hrs

I hereby certify that the City of Farmersville's Investment Portfolio is in compliance with the City's investment strategy as expressed in the City's Investment Policy (Resolution 99-17, and with relevant p of the law.

  
Daphne Hamlin, City Investment Officer

**Collateralization of Bank Deposits @ February 28th, 2011**

<b>Pledged Securities</b>	<b>Deposit Amount</b>	<b>FDIC</b>	<b>Needed Market Value Collateral Pledged</b>
(1) FNB Interst & Sinking	\$ 134,758	\$ 250,000	
(2) FNB Operating Account	\$ 294,468	\$ 250,000	\$ 44,468
(3) FNB Money Market	\$ 171,897	\$ 250,000	
(3) Certificate of Deposit	\$ -	\$ -	-
(3) Certificate of Deposit	\$ -	\$ -	-
<b>Total:</b>	<b>\$ 601,122</b>	<b>\$ 750,000</b>	<b>44,468</b>

**Needed Pledged per Bank**

**Summary of Pledge Securities:**

- (1) First National Bank Interest & Sinking Account has 100% coverage thru FDIC at \$250,000
- (2) First National Bank City of Farmersville Operating Account has 100% coverage thru FDIC (unlimited) for municipalities



**TO: Mayor and Councilmembers**

**FROM:**

**DATE: May 10, 2011**

**SUBJECT: CONSENT AGENDA - Police Department Report for the month of April**

(II - C)



Farmersville Police Department  
134 North Washington Street  
Farmersville, TX 75442  
972-782-6141

## Farmersville Police Department Monthly Report April-11

Total Calls For Service: **385**

### Tier 1 Crimes

Robbery: **0**  
Assault: **7**  
Theft: **10**  
Burglary: **4**  
Motor Vehicle Theft: **0**

### Tier 2 Crimes

Forgery: **0**  
Fraud: **0**  
Criminal Mischief: **3**  
Weapons: **0**  
DWI: **1**  
Public Intoxication: **4**  
Disorderly Conduct: **0**  
Drugs: **0**

### Miscellaneous

Traffic Stops: **138** Major Accidents: **9**  
Citations: **79 (92 violations)** Minor Accidents: **5**  
Alarms: **11** Agency Assist: **3**

### Cases filed with the District Attorney's Office:

Felony: **1**  
Misdemeanor: **3**



**TO:** Mayor and Councilmembers

**FROM:**

**DATE:** May 10, 2011

**SUBJECT:** CONSENT AGENDA – Code Enforcement/Animal Control Report for the month of April

(II - D)

## FARMERSVILLE POLICE DEPARTMENT

## CODE ENFORCEMENT

APRIL 2011

DATE	ADDRESS	VIOLATION	INSPECTION	WARNING	NOTICE VIOL	CITATION	CLOSED DATE	NOTES/CFS
4/1/2011	Mr Marker	Complaint						People dumping on his lots
4/4/2011	503 Waterford	Complaint-Dumping	X	X			4/18/2011	
4/4/2011	611 Clairmont	Complaint-Dumping	X	X	X		4/25/2011	
4/4/2011	609 Clairmont	Complaint-Dumping	X	X			4/19/2011	
4/4/2011	704 Maple	Brush	X	X	X		4/19/2011	
4/4/2011	606 Maple	Brush	X	X				Extended 4/19/2011
4/4/2011	Corner Windom/Sycamore	Complaint-Brush in Street						Picked Up by the time I arrived
4/5/2011	315 Summit	Complaint-Trees	X	X	X			Letter sent to Owner 4/7/2011
4/5/2011	Hwy 78	Signs						Making contact w/owners
4/6/2011	Farmersville Tire	Sign in Disrepair	X	X				Extended 4/19/2011
4/6/2011	204 Austin	Mattress on Back Porch	X	X			4/19/2011	
4/6/2011	207 Austin	Trash, Debris, Wood, etc.	X				4/25/2011	Spoke w/owner 4/8/2011
4/6/2011	210 Windom	Debris, Carpet, Tires	X					Extended, Improving 4/25/2011
4/6/2011	218 Windom	Trash, Furniture	X	X	X			Ltr 4/7/2011
4/6/2011	City Hall	Sign Hwy 78	X					Said they have a work order
4/6/2011	314 N. Washington	Pool-No Fence	X	X			4/21/2011	
4/11/2011	PR 100 #12	Numerous	X	X				Improving Extended 4/25/2011
4/11/2011	Sisco Welding	Sign, Numerous	X	X				Left Card
4/11/2011	377 Audie Murphy	Porch, Cart	X	X				Improving Extended 4/25/2011
4/11/2011	401 Sid Nelson	Shed	X	X				Improving Extended 4/25/2011
4/11/2011	413 Maple	Sheds (Possible Owner)						Does not Own Sheds
4/11/2011	Locust (Vacant Property)	Tall Grass-Complaint	X	X	X			Letter Sent 4/13/2011
4/11/2011	CR 608 (Vacant Property)	Tall Grass-Complaint	X	X	X			Letter Sent 4/13/2011

4/12/2011	310 Neathery	Complaint						Dead Tree at 402 Neathery
4/12/2011	402 Neathery	Dead Tree	X	X				Spoke w/owner
4/12/2011	Clairmont	Car Stickers Out	X		X		4/15/2011	Given 48 Hours to move
4/13/2011	211 Austin	Wood, Metal, Tires	X				5/3/2011	Spoke w/owner 4/18/2011
4/13/2011	214 Austin	Tire	X	X	X			4/19/2011
4/13/2011	302 Austin	Dryer, Car, Window Panel	X	X			4/28/2011	

FARMERSVILLE POLICE DEPARTMENT

CODE ENFORCEMENT

APRIL 2011

DATE	ADDRESS	VIOLATION	INSPECTION	WARNING	NOTICE VIOL	CITATION	CLOSED DATE	NOTES/CFS
4/13/2011	303 Austin	Appliance, Brush, Debris	X	X			4/28/2011	Spoke w/Owner
4/13/2011	305 Austin	Brush	X	X			4/28/2011	Spoke w/Owner
4/13/2011	308 Austin	Furniture, Brush	X	X			4/19/2011	
4/13/2011	307 Austin	Headboard, Brush, Car	X	X			4/28/2011	Spoke w/owner, 4/14/2011 dr
4/13/2011	312 Austin	Brush, Shed	X	X				Brush good, 4/28/2011 Sent L
4/13/2011	313 Austin	Brush, Trees Down	X	X	X			Garage Caved in, 4/19/2011
4/13/2011	314 Austin	Carpet, Appliance, Wood	X	X	X			4/19/2011
4/14/2011	105 Short	Tires, Brush, Metal, Wood	X	X	X			Letter Sent 4/21/2011
4/14/2011	104 Short	Furniture, Fence, Debris	X	X			4/28/2011	Spoke w/Owner
4/14/2011	Morrow, Charles-Land	Debris, Wood, Fence	X	X	X			Letter Sent 4/18/2011
4/14/2011	605 Jackson	Pool Liner, Metal Rods	X	X			4/28/2011	Spoke w/Owner
4/14/2011	602 Jackson	Skirting, Wood, Car	X	X			4/29/2011	Spoke w/Owner
4/14/2011	Amy's Car Wash	Tall Grass, Mattress	X	X	X			Letter Sent 4/18/2011
4/14/2011	McGuire's Laundry	Broken Windows, Doors	X	X	X			Letter Sent 4/18/2011
4/14/2011	150 Main	Tall Grass	X	X	X			Letter Sent 4/25/2011
4/14/2011	148 Main	Tall Grass	X	X	X			Letter Sent 4/25/2011
4/14/2011	Green, Elizabeth-Land	Tall Grass, Brush	X	X	X			Spoke w/owner 5/2/2011 Hire

4/14/2011	Gary Burl-Land	Tall Grass, Weeds	X	X	X			Letter Sent 4/18/2011
4/14/2011	Kevin Jernigan-Land	Tall Grass, Weeds	X	X	X			Letter Sent 4/18/2011
4/14/2011	509 McKinney	Tall Weeds, Debris	X	X	X			Letter Sent 4/18/2011
4/14/2011	910 Baker	Tall Grass	X	X	X			Letter Sent 4/18/2011
4/18/2011	515 Window	Brush, Tall Grass Fence	X	X				Spoke w/Owner 5/3/2011 said 5/6/2011
4/18/2011	606 S. Main	Numerous	X	X	X			Spoke w/Owner 4/29/2011
4/19/2011	612 Maple	Brush	X	X				Spoke w/Owner 4/19/2011
4/19/2011	516 Jackson	Numerous	X	X	X			4/27/2011
4/19/2011	514 Jackson	Furniture, Tire, Weeds	X	X				Spoke w/Owner 4/20/11
4/19/2011	504 Jackson	Shed	X	X				Spoke w/Owner
4/19/2011	408 Jackson	Boxes, Book, debris	X	X				Spoke w/Owner 4/19/2011
4/19/2011	407 Jackson	Tree down, Tall Weeds	X	X	X			Letter Sent 4/25/2011

FARMERSVILLE POLICE DEPARTMENT

CODE ENFORCEMENT

APRIL 2011

DATE	ADDRESS	VIOLATION	INSPECTION	WARNING	NOTICE VIOL	CITATION	CLOSED DATE	NOTES/CFS
4/19/2011	403 Jackson	Shed	X	X				Spoke w/Owner 4/19/2011
4/19/2011	421 Jackson	Numerous	X	X				Spoke w/Owner 4/19/2011
4/19/2011	309 Haislip-Complaint	Numerous	X	X	X			Letter sent 4/25/2011
4/19/2011	Lot in front of 308 Austin	Brush	X	X	X			Letter sent 4/21/2011
4/25/2011	115 Beech	Roof	X	X	X			Extended 4/25/2011, Initial It
4/25/2011	Lot next to 115 Beech	Brush	X	X	X		4/25/2011	Initial Letter sent in Feb 2011
4/26/2011	Triple 7 Crazy Game Room	Banner	X	X				Spoke w/Owner 4/26/2011
4/28/2011	121 N. Lincoln	Sheds	X	X	X			Letter sent 4/29/2011
4/28/2011	106 Murchison	3 Tires	X					Left Card



**FARMERSVILLE POLICE DEPARTMENT  
PUBLIC SERVICE OFFICER: ANIMAL CONTROL MONTHLY REPORT  
MONTH: APRIL 2011**

DATE	TYPE OF CALL	ADDRESS	VIOLATION	WARNIN G	NOTICE/VIO L	CITATIO N	IMPOUN D	CC SHELTER	CFS#
4/1/2011	Loose Dog	Maple/Washington	UTL						
4/1/2011	Loose Dog	Windom	Ran Off						
4/1/2011	Pick Up Trap	420 Sherry							
4/1/2011	Pick Up Trap	1407 Red Oak							
4/1/2011	Loose Dog	131 N. Washington	Returned to Owner						
4/1/2011	Dog Tethered	PR 100 #23	Recheck-Good						
4/1/2011	Dog Tethered	210 S. Hamilton	Recheck-Good						
4/1/2011	Dog Tethered	306 Summit	Recheck-Good						
4/4/2011	Drop Off Trap	203 Hill							
4/4/2011	Pound	Feed Dogs/Clean Cages							
4/5/2011	Check Trap	203 Hill							
4/5/2011	Pick Up Dogs	Pound				X	X		
4/5/2011	Dead Bird	Washington/Sycamor e	Disposed of it						
4/5/2011	Loose Dog	204 Candy	Returned to Owner						
4/5/2011	Thethered Dog	204 Candy	Improper Tethering	X					
4/5/2011	Skunk walking down	Wilcoxsen	Went into Culvert						
4/6/2011	Check on Skunk	302 Wilcoxsen	Escaped						
4/6/2011	Check Trap	203 Hill St							
4/6/2011	Help Lady w/Trap	303 Johnson St							
4/6/2011	Loose Dog	315 Houston	Put in Backyard						
4/6/2011	Loose Dog	210 N. Washington	Returned to Owner	X					

4/8/2011	Pick Up Trap	203 Hill							Unable to locate it.
4/8/2011	Dog Tethered	311 College	Recheck-Good						
4/8/2011	Complaint	516 Maple	Recheck-Good						
4/8/2011	Complaint	124 N. Hamilton	Recheck-Good						
4/8/2011	Dog Tethered	304 Gotcher	Recheck-Good						
4/11/2011	1 Stray Dog	416 Hill					X	X	
4/11/2011	1 Stray Dog	1012 S. Main					X	X	
4/11/2011	1 Stray Dog	Sid Nelson/Neathery	Unable to Locate						
4/11/2011	1 Pick Up Trap	405 Neathery							Broken

**FARMERSVILLE POLICE DEPARTMENT  
PUBLIC SERVICE OFFICER: ANIMAL CONTROL MONTHLY REPORT  
MONTH: APRIL 2011**

DATE	TYPE OF CALL	ADDRESS	VIOLATION	WARNIN G	NOTICE/VIO L	CITATIO N	IMPOUN D	CC SHELTER	CFS#
4/11/2011	1 Stray Dog	304 Gotcher					X	X	
4/12/2011	1 Stray Dog	Houston						X	
4/12/2011	1 Pick Up 4 Dogs	Pound							Taken to Collin County Shelter
4/12/2011	1 Loose Dog	131 N. Washington	Put in Backyard						
4/12/2011	1 Loose Dog	131 N. Washington	Put in Backyard		X				
4/12/2011	1 Loose Dog	131 N. Washington	Returned to Owner						Complaint, Spoke w/owner
4/12/2011	Clean Cages	Pound							

1									
4/13/2011	1 loose Chickens	302 Austin	Chickens Loose	X					
4/13/2011	1 Complaint	303 Austin	Chickens Loud	X					
4/13/2011	1 Complaint	303 Prospect	Loose Dog	X					4/19/2011
4/13/2011	1 Complaint	307 Austin	Barking Dogs	X					
4/13/2011	1 Complaint	311 Austin	Barking Dogs	X					
4/13/2011	1 Stray Dog	408 Neathery					X	X	
4/14/2011	1 Stray Dog	411 Rike					X	X	
4/14/2011	1 Missing Dog	510 Maple							Unable to locate it.
4/14/2011	1 Stray Dog	Washington/Maple					X	X	
4/14/2011	1 Complaint	613 Maple							Gate open and dog not there. Dog was in house with owner
4/15/2011	1 Loose Dog	Quick Check							Still at Large
4/15/2011	1 Pick Up 3 dogs	Pound							Taken to Collin County Shelter
4/18/2011	1 Stray Cat	410 Maple					X		
4/18/2011	1 Returned Trap	410 Maple							
4/19/2011	1 Stray Dog	411 S. Rike					X		

4/19/2011	1	Recheck	204 Candy	Dog Tethering						Good
4/19/2011	1	Notice of Violation								
4/19/2011	1	Release Dog	Pound	Returned to Owner						
4/19/2011	1	Stray Dog	208 Beech	Unable to Locate						
4/20/2011	1	Set Trap	208 Beech	Catch Stray Dog						
4/20/2011	1	Dead Cat	Orange St	Disposed of						
4/20/2011	1	Check Trap	208 Beech	Empty						
4/21/2011	1	Abandoned Dog	208 Beech						X	

**FARMERSVILLE POLICE DEPARTMENT  
PUBLIC SERVICE OFFICER: ANIMAL CONTROL MONTHLY REPORT  
MONTH: APRIL 2011**

DATE		TYPE OF CALL	ADDRESS	VIOLATION	WARNIN G	NOTICE/VIO L	CITATIO N	IMPOUN D	CC SHELTER	CFS#
4/21/2011	1	Pick Up Cat	Pound						X	
4/21/2011	1	Stray Dog	Johnson/Maple	Unable to Locate						
4/21/2011	1	Stray Dog	Farmers Insurance							Lady Kept Dog did not want it to go to pound
4/26/2011	1	Set Trap	123 HWY 78	Stray Dog						
4/26/2011	1	Pick Up Stray Dog	123 HWY 78	Stray Dog				X		
4/26/2011	1	Recheck	131 N. Washington	Stray Dog						Good
4/27/2011		Pick Up Dog	Pound						X	





**TO:** Mayor and Councilmembers

**FROM:**

**DATE:** May 10, 2011

**SUBJECT:** CONSENT AGENDA – School Resource Officer Report for the month of April

(II - E)

Month of: April

Officer: Huggins

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	TOTAL	
FTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Curfew Viol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trespassing	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Drug Para	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MIP Tobacco	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
MIP Alcohol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assault M/C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D/C																																	
Language	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D/C Fighting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Class Disrupt	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disrup Trans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LETS Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Events																																	
Worked	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Off/Inc																																	
Reports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Arrest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Extra Patrols	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Student																																	
Contact	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	
PTA																																	
Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Counsel																																	
Forms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Safety Drills	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parent																																	
Contacts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0
Res Chks	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Traffic Stops	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0
<b>TOTAL</b>	0	0	0	2	1	1	1	1	0	0	0	0	0	0	4	0	0	0	0	1	1	0	0	0	0	4	1	0	1	0	0	0	<b>18</b>



**Farmersville**  
DISCOVER A TEXAS TREASURE

**TO: Mayor and Councilmembers**

**FROM:**

**DATE: May 10, 2011**

**SUBJECT: CONSENT AGENDA – Fire Department Report for the month of April**

(II - F)



# Farmersville Fire Department

205 South Main Street  
Farmersville, Texas 75442



972-782-6151  
Fax: 972-782-6604

## FARMERSVILLE FIRE DEPARTMENT MONTHLY REPORT APRIL 2002

TOTAL RESPONSES MADE: 69

CITY: 46

First Responder Calls	30
Vehicle Accidents	06
Structure Fires	02
Public Assists	04
Fire Alarms	02

COUNTY: 20

First Responder Calls	11
Vehicle Accidents	04
Public Assist	02
Unauthorized Burns	03

MUTUAL AIDS: 03

Josephine for a grass fire  
Blue Ridge for one grass and one structure

### OTHER ITEMS OF INTERESTS:

1. Farmersville was scheduled to deploy and be part of a strike team to assist in the west Texas fires on April 23<sup>rd</sup> however, the humidity rose enough that allowed them to get a big jump on the fires so we were advised to stand down.
2. We had two graduate from the Emergency First Responder course held in Anna. They will now roll into the Emergency Medical Technician Course and then complete their Paramedic course.
3. We had 6 members attend a day long school for HazMat training at the Anna Fire Department.
4. We are having trouble with the 2000 Ford booster truck. The power plant used to pump the water need to be replaced because of a bad cylinder. The City manager approved the work and a new power plant was installed but when it was removed the pump connecting to the power plant was corroded as well. We have picked up the truck and have ordered the pump and will be installing it ourselves to help defray cost to the City.
5. On our next scheduled meeting May 16<sup>th</sup> at 7:00 P.M. we are having a vehicle brought in and placed on the back Methodist lot. This car will be used to practice using the "jaws of life" as well as other types of extrication techniques. Any member of the council that would like to observe how this is done is more than welcome to attend.

6. Our Annual Fish Fry is scheduled for May 21<sup>st</sup> (providing the signs are wrong and the second coming does not happen) from 5p.m. to 8:00p.m. This is our one big fund raiser during the year and hope to see each of the members present.

A handwritten signature in cursive script that reads "Kim Morris".

**KIM R. MORRIS**  
Farmersville Fire Chief



**TO:** Mayor and Councilmembers

**FROM:**

**DATE:** May 10, 2011

**SUBJECT:** CONSENT AGENDA – Municipal Court Report for the month of April

(II - G)

# FARMERSVILLE MUNICIPAL COURT

## MONTHLY REPORT APRIL 2011

Cases Filed	95
Class C Complaints Received	0
Dispositions Prior to Trial	31
Pre-Trial Hearings Held	21
Non-Jury Trials Held	4
Jury Trials Held	3
Cases Dismissed	
After Driving Safety Course	6
After Deferred Disposition	10
After Proof of Financial Responsibility	2
Compliance Dismissal	1
Dismissed at Trial	5
FTA's Issued	0
Warrants Issued	0
Total Outstanding Warrants	1401
Total Due from Outstanding Warrants	\$454,467.55
Warrants Cleared by Court	14
Warrants Send to Collection Agency	740
Warrants Cleared by Collection Agency	2
Warrants Send to Omnibase	0
Warrants Cleared by Omnibase	0
Number of Disposed Cases	61
Total Revenue	\$8,994.13



**TO: Mayor and Councilmembers**

**FROM:**

**DATE: May 10, 2011**

**SUBJECT: CONSENT AGENDA – Main Street Report for the month of January**

(II - I)