

Farmersville Community Development Corporation 4B Budget for public hearing

REVENUE	Proposed FY 2012
Sales Tax	\$125,000
Interest income- Texpool & Checking	\$200
Transfer from reserves	\$69,850
Total Revenue	\$195,050
EXPENSES	
Farmersville Main Street	\$60,000
Miscellaneous	\$2,000
Maintain downtown irrigation system	\$250
Marketing Program	\$12,000
Reimburse city for accounting services	\$500
Electric Project South Lake Park	\$4,000
Chaparral Trail improvements	\$50,000
FCDC 4B Training	\$2,000
Collin College Scholarship sponsorship	\$3,500
Support Parks & Recreation Plan	\$6,000
Chamber of Commerce	\$1,500
May building taxes	\$800
Bain Honaker House Restoration work	\$3,500
Downtown Museum seed money	\$5,000
Visitor's Center awning replacement	\$3,000
Wildflower planting	\$1,500
Christmas Activities	\$1,000
Splashpad water reclamation Project	\$12,000
Splashpad Restrooms	\$25,000
Historical Marker for Post Office bldg	\$1,500
Total Expenditures	\$195,050