



**FARMERSVILLE CITY COUNCIL
SPECIAL SESSION AGENDA
September 5, 2017, 6:00 P.M.
Council Chambers, City Hall
205 S. Main Street**

I. PRELIMINARY MATTERS

- Call to Order, Roll Call, Prayer and Pledge of Allegiance

II. PUBLIC HEARING

- A. Second Public Hearing on Tax Rate Increase to allow proponents and opponents of the tax rate to present their views.

[TAX RATE NOTICE FARMERSVILLE](#)

- B. Public hearing to consider, discuss and act on the proposed projects for the Farmersville Economic Development Corporation's Fiscal Year Budget 2017-2018.

[2017-2018 Goals and Projects](#)

[4A Budget](#)

- C. Public hearing to consider, discuss and act on the proposed projects for the Farmersville Community Development Corporation's Fiscal Year Budget 2017-2018.

[4B Goals FY 2018](#)

[4B Budget](#)

III. ADJOURNMENT

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Dated this the 1st day of September, 2017.




Diane C. Piwko, Mayor

The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code, including, but not limited to, Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.175-183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code, including, but not limited to, Section 321.3022 (Sales Tax Information).

Persons with disabilities who plan to attend this meeting and who may need assistance should contact the City Secretary at 972-782-6151 or Fax 972-782-6604 at least two (2) working days prior to the meeting so that appropriate arrangements can be made. Handicap Parking is available in the front and rear parking lot of the building.

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted in the regular posting place of the City Hall building for Farmersville, Texas, in a place and manner convenient and readily accessible to the general public at all times, and said Notice was posted September 1, 2017 by 5:00 P.M. and remained so posted continuously at least 72 hours proceeding the scheduled time of said meeting.



Sandra Green, City Secretary



NOTICE OF 2017 TAX YEAR PROPOSED PROPERTY TAX RATE FOR CITY OF FARMERSVILLE

A tax rate of \$0.780000 per \$100 valuation has been proposed for adoption by the governing body of City of Farmersville. This rate exceeds the lower of the effective or rollback tax rate, and state law requires that two public hearings be held by the governing body before adopting the proposed tax rate.

The governing body of City of Farmersville proposes to use revenue attributable to the tax rate increase for the purpose of supporting the general fund.

PROPOSED TAX RATE	\$0.780000 per \$100
PRECEDING YEAR'S TAX RATE	\$0.787564 per \$100
EFFECTIVE TAX RATE	\$0.738263 per \$100
ROLLBACK TAX RATE	\$0.782046 per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for City of Farmersville from the same properties in both the 2016 tax year and the 2017 tax year.

The rollback tax rate is the highest tax rate that City of Farmersville may adopt before voters are entitled to petition for an election to limit the rate that may be approved to the rollback rate.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS
FOLLOWS:

$$\text{property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

For assistance or detailed information about tax calculations, please contact:

Kenneth L. Maun
Tax Assessor-Collector
2300 Bloomdale Road
McKinney, TX 75071
972-547-5020
kmaun@collincountytx.gov
www.farmersvilletx.com

You are urged to attend and express your views at the following public hearings on the proposed tax rate:

First Hearing: August 22, 2017 at 6:00 pm at the City of Farmersville City Hall, City Chambers, 205 S. Main St., Farmersville, TX 75442.

Second Hearing: September 5, 2017 at 6:00 pm at the City of Farmersville City Hall, City Chambers, 205 S. Main St., Farmersville, TX 75442.

2017-2018 Goals and Specified Projects Economic Development Corporation

Goals:

1. Create a business atmosphere in Farmersville that supports:
 - a. Retention and expansion of existing businesses,
 - b. Attracting new or relocating businesses that will increase the quality and quantity of primary jobs
 - c. Working with regional coalitions to address infrastructure, transportation, education and quality of life issues,
 - d. Recruiting at least one new employer per year.
2. Improve communication with the community and communicate accomplishments of the Economic Development Corporation
3. Partner with Collin College for a functional college by 2020.

Projects: Specific funding activities to achieve stated goals:

1. Regional wastewater infrastructure design.
2. Funding Collin College and/or City of Farmersville requests as they pertain to the college's eastern county campus.
3. Develop plans and/or invest in infrastructure for future economic development projects.

Farmersville Economic Development Corp 4A

EXHIBIT (A)		
REVENUE	2016-2017 Budget	2017-2018 Proposed Budget
Sales Tax	\$220,000.00	\$264,800.00
Interest Earned	\$1,100.00	\$3,000.00
Total Revenue:	\$221,100.00	\$267,800.00
Expenses		
Administration		
Administration Assist	\$1,000.00	\$1,000.00
Meeting Expenses	\$1,000.00	\$1,000.00
Legal Services	\$2,500.00	\$2,500.00
Dues/School/Travel	\$500.00	\$500.00
Office Supplies	\$200.00	\$200.00
Total Administration	\$5,200.00	\$5,200.00
Marketing /Sponsorship /Adv.		
Marketing/Promotion Expenses/Ad	\$7,410.00	\$16,900.00
Chamber Sponsorship	\$1,000.00	\$1,000.00
Rotary Sponsorship	\$500.00	\$500.00
Collin College Sponsorship	\$7,500.00	\$7,500.00
Small Business Conference	\$500.00	\$500.00
Total Expenses:	\$22,110.00	\$26,400.00
Development		
Collin College Project (sewer/street)	\$150,000.00	\$150,000.00
Zoning Ordinance Re-write	\$85,000.00	\$35,000.00
Fiber Optic Cable Study	\$-	
Fiber Optic	\$20,000.00	
Waste Water	\$-	
Facade Grant Program	\$50,000.00	\$50,000.00
Towne Centre Planning	\$-	
Total Development Cost:	\$305,000.00	\$235,000.00
Total Expenditures	\$327,110.00	\$261,400.00
Revenue vs. Expenditures	\$106,010.00	\$1,200.00
From Reserves	\$106,010.00	\$-
Balance Budget	\$-	\$1,200.00

EXHIBIT "A"
 FARMERSVILLE ECONOMIC DEVELOPMENT CORPORATION 4A
 2012-2013 PROPOSED BUDGET

REVENUE	2013-2014-Current Budget	2014-2015 Proposed Budget
Sales Tax	\$160,000.00	\$200,000.00
Interest Earned	\$1,100.00	\$1,100.00
Total Revenue:	\$161,100.00	\$201,100.00
Expenses		
Administration	\$1,000.00	\$1,000.00
Meeting Expenses	\$1,000.00	\$1,000.00
Dues/School/Travel	\$500.00	\$500.00
Office Supplies	\$200.00	\$200.00
Marketing/Promotion Expenses/Ad	\$7,110.00	\$10,000.00
Chamber Sponsorship	\$1,000.00	\$1,000.00
Rotary Sponsorship	\$500.00	\$500.00
Collin College Sponsorship	\$7,500.00	\$7,500.00
Legal	\$2,500.00	\$2,500.00
Small Business Conference	\$500.00	\$500.00
Total Expenses:	\$21,810.00	\$24,700.00
Development		
Collin College Project (sewer/stree	\$100,000.00	\$100,000.00
NTMWD Regional Waste Water	\$150,000.00	\$150,000.00
Planning	\$125,000.00	\$25,000.00
Facade Grant Program	\$50,000.00	\$50,000.00
Towne Centre Development		\$30,000.00
Total Development Cost:	\$425,000.00	\$355,000.00
Total Expenditures	\$446,810.00	\$379,700.00
Revenue vs. Expenditures	\$(285,710.00)	\$(178,600.00)
From Reserves	\$285,710.00	\$178,600.00
Balance Budget	\$-	\$-

Farmersville Community Development Corporation

Goals for FY 2018

Approved by FCDC 8-14-17

Projects: Specific funding activities to achieve stated goals

- Support the Farmersville Main Street Program
- Support administrative & training costs for 4B Board
- Support Chamber of Commerce Banquet & events
- Support Christmas and 4th of July activities and décor
- Support improvements to city parks program
- Support restoration of Bain Honaker House Museum
- Support planning and development of Farmersville Heritage Museum
- Support improvements to city parks program and facilities
- Support Chaparral Trail marketing and development

Goals

- Support the economic development and restoration of downtown, with continued financial support of the Main Street Program.
- Encourage and support collaborative efforts and long range planning with the community, City Council, Farmersville Economic Development Corporation, Main Street Program, Chamber of Commerce, Collin College, Amenities Board, and FISS.
- Support heritage tourism, including support for the restoration of Bain Honaker House Museum and support for planning & development of Farmersville Heritage Museum.
- Support Collin College local campus development.
- Support Farmersville Chamber through sponsorship of annual banquet and events.
- Assist in development of community recreational and cultural events, resources, museums, parks, streetscape, signage and safety for citizens.

Farmersville Community Development Corporation Budget FY 2018
approved by FCDC 8-14-17

est rev = \$276,000

EXPENSES	FY 2018
Farmersville Main Street Program	72,700
Miscellaneous	1,000
Reimburse city for accounting services	1,000
Chamber of Commerce Banquet & Events	12,000
May building taxes	1,000
Land purchase (will be paid off 5-30-22)	20,000
Fireworks	6,000
Bain Honaker House Restoration work	1,000
Farmersville Heritage Museum	10,000
Chaparral Trail Marketing	13,100
Collin College Sponsorship	2,500
Parks Equipment	8,188
National Register Plaques	3,350
Safety Equipment	3,700
Total Expenditures	\$ 155,538